

FISCAL NOTE

HB 936 - SB 861

March 19, 2005

SUMMARY OF BILL: Requires first or second term inmates without high school diplomas or GEDs to attend GED examination preparation classes.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$2,067,200 Recurring
\$4,620,000 One-Time**

Assumptions:

- 1,486 additional educational slots will be necessary.
- Salaries and benefits for 42 additional correctional teachers and associated operating costs will result in a recurring increase in state expenditures of \$2,067,200.
- Capital costs for the construction of classrooms will result in a one-time increase in state expenditures of \$4,200,000 and \$420,000 for equipment and furniture.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "James W. White".

James W. White, Executive Director

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